



Brian Sandoval
Governor



Richard Whitley
Director

State of Nevada
Department of Health and Human Services

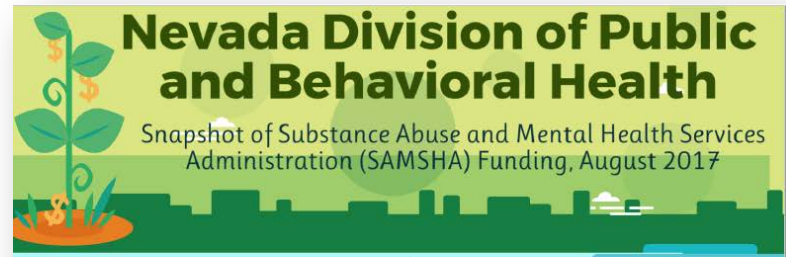
State Funding of Mental Health Services in Washoe County

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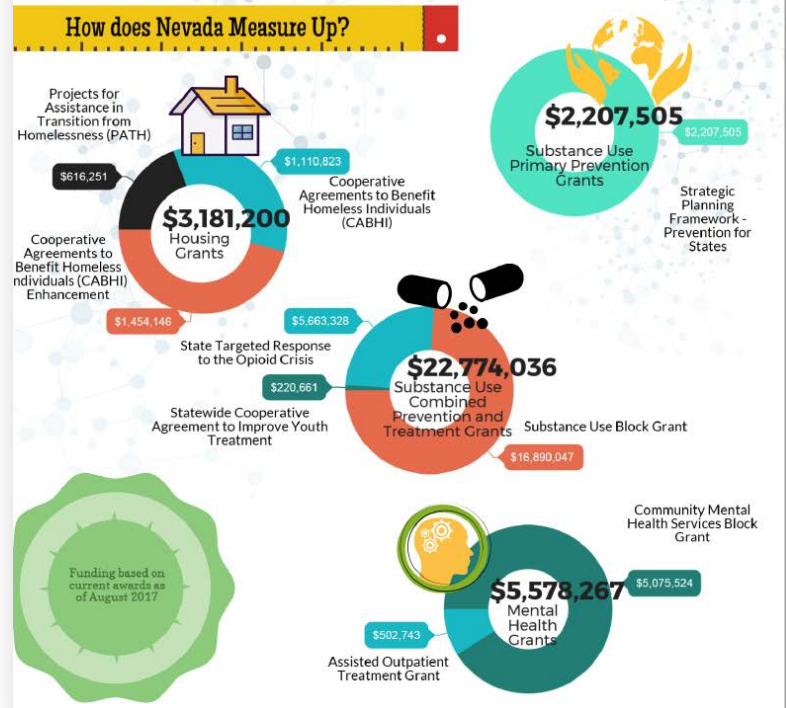


Sources of Funding

- Northern Nevada Adult Mental Health Services
- Bureau of Behavioral Health Wellness and Prevention



The fiscal year (FY) 2018 President's Budget Request is \$3.9 billion, a decrease of \$399.1 million from the FY 2017. This budget request seeks to advance SAMSHA's mission to reduce the impact of substance abuse and mental illness on America's communities. The need to advance the nation's behavioral health is more apparent than ever. Along with other behavioral health priorities, the proposed budget aims to combat the nation's opioid crisis, address serious mental illness, and continue to develop and implement strategies to prevent suicide. For more information, visit: <https://www.samhsa.gov/sites/default/files/samhsa-fy-2018-congressional-justification.pdf>



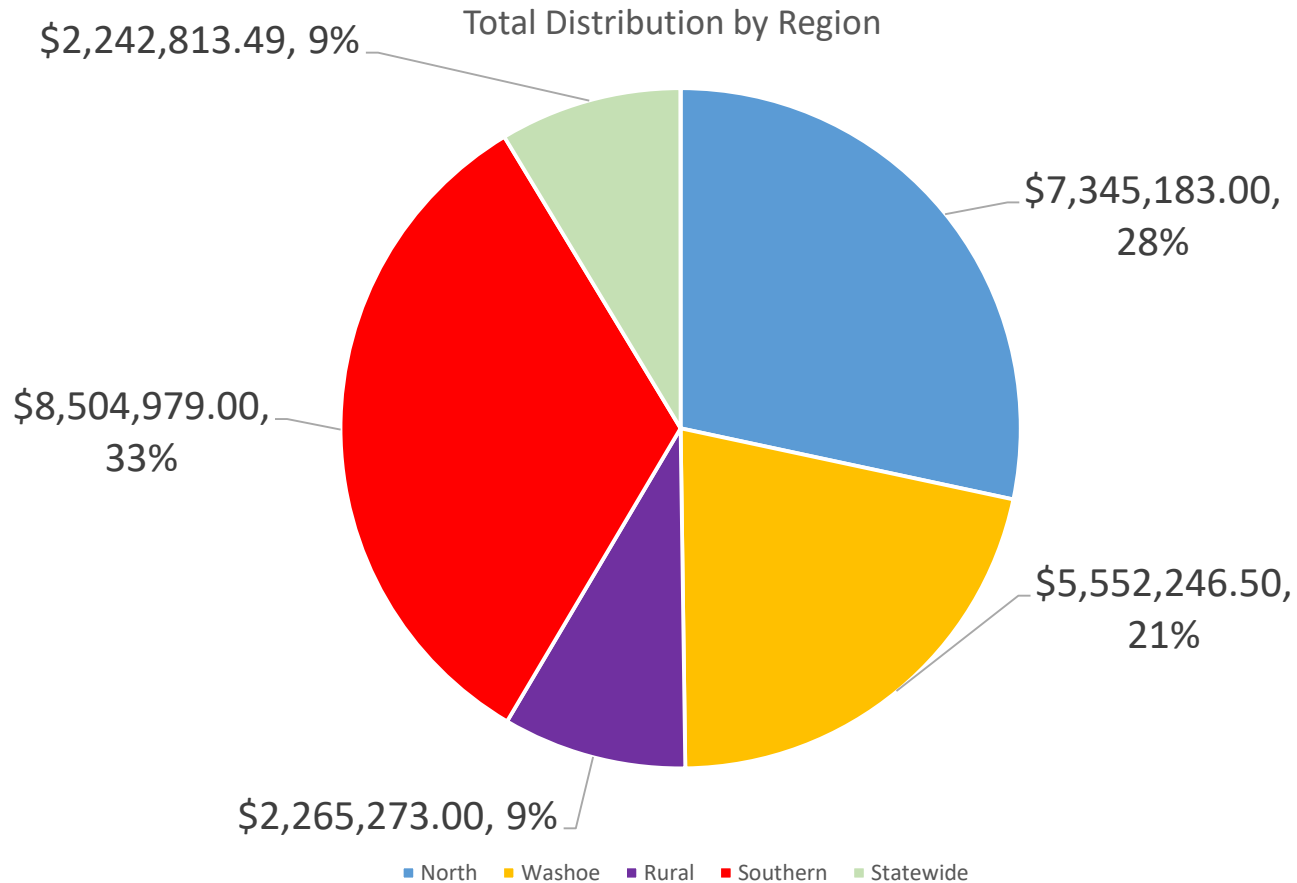
Northern Nevada Adult Mental Health Services (NNAMHS) Revenue

	Dollar Amount	Percentage
General Fund Appropriations	\$ 25,426,100	81.94%
HUD Grant	\$ 443,504	1.43%
AOT Grant	\$ 787,175	2.54%
Medicaid - Managed Care	\$ 647,939	2.09%
Medicaid - Medical	\$ 479,420	1.55%
Medicaid - Case Management	\$ 1,552,022	5.00%
Medicaid - Administration	\$ 41,488	0.13%
Medicare	\$ 1,324,921	4.27%
Private Insurance	\$ 213,886	0.69%
Client Charges	\$ 6,884	0.02%
Photo Copy Service Charge	\$ 13,946	0.04%
Rental Income (DCFS)	\$ 92,058	0.30%
	\$ 31,029,343	100.00%

NNAMHS Expenditures

	Dollar Amount	Percentage
Personnel	\$ 18,207,397	58.68%
In-State Travel	\$ 70,468	0.23%
Operating	\$ 747,981	2.41%
Professional Services	\$ 2,091,325	6.74%
UNR SOM Psych Residency Program	\$ 319,457	1.03%
AOT Grant	\$ 787,175	2.54%
Mobile Outreach Safety Team	\$ 451,467	1.45%
Hospital Food Service	\$ 246,254	0.79%
Medications	\$ 344,242	1.11%
Vocational Therapy	\$ 27,220	0.09%
Transitional Housing	\$ 3,757,861	12.11%
Mental Health Court (Housing)	\$ 884,435	2.85%
Community Diversion (Housing)	\$ 944,119	3.04%
HUD Grant	\$ 443,504	1.43%
Community Triage Services	\$ 500,000	1.61%
Information Technology	\$ 300,325	0.97%
Training	\$ 16,353	0.05%
Buildings and Grounds Maintenance	\$ 127,087	0.41%
Utilities	\$ 490,323	1.58%
Cost Allocation	\$ 28,648	0.09%
Purchasing Assessment	\$ 13,760	0.04%
State-wide Cost Allocation	\$ 155,559	0.50%
Attorney General Cost Allocation	\$ 74,383	0.24%
	\$ 31,029,343	100.00%

Bureau of Behavioral Health Wellness and Prevention (BBHWP)



Contact Information

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**Nevada Department of
Health and Human Services**

**DIVISION OF PUBLIC AND
BEHAVIORAL HEALTH**